

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2020-2021 SCHOOL FINANCIAL REPORT
SCHOOL* 2831 WESTERN HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	5,942,191	23.08	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	19,806,813	76.92	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	236	0.00	14,473	0.00	32,093,696	0.11
TOTAL	25,749,240	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,262	5,407	5,424	14,720,795
OTHER INSTRUCTIONAL PERSONNEL****	952	1,411	1,241	3,288,020
CONTRACTED INSTRUCTIONAL SERVICES	83	157	253	285,667
SCHOOL ADMINISTRATION	395	707	653	1,365,882
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	179	275	756,291
FOOD SERVICE	384	378	506	1,325,967
OPERATION AND MAINTENANCE OF PLANT	797	1,261	1,096	2,753,998
OTHER SCHOOL LEVEL SUPPORT SERVICES	363	457	274	1,252,620
TOTAL SCHOOL COST	7,455	9,957	9,722	25,749,240

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,906	4,451	4,517	9,112,125
ESOL	5,043	5,245	5,698	613,796
EXCEPTIONAL PROGRAMS	5,747	8,836	8,436	4,318,121
CAREER EDUCATION PROGRAMS	2,728	3,678	4,385	676,753
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	258,825	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	375,009	21,650,904
OTHER MATERIALS AND SUPPLIES	122,457	1,232,466

LIBRARY MEDIA MATERIALS	2,866	147,637
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 65,254 FOR SCHOOL 2831 AND 11,319,805 FOR THE DISTRICT
(2) NO FEFP FUNDED